

# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2017

Fees And Charges Set By Council	Effective as of	2014/2015		2015/2016		2016/2017	
		TOTAL	TOTAL	FEE	GST	TOTAL	
Description		\$	\$	\$	\$	\$	\$
<b>Landing Fees</b>							
Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more	Jul-2016	\$ 41.20	\$ 41.20	\$ 38.09	\$ 3.81	\$ 41.90	
Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2016	\$ 22.90	\$ 22.90	\$ 21.18	\$ 2.12	\$ 23.30	
Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less	Jul-2016	\$ 5.70	\$ 5.70	\$ 5.27	\$ 0.53	\$ 5.80	
<b>Heavy Charter</b>							
WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, Coordination of parking, NOTAM issuing and pavement concession approval	Jul-2016	\$ 1,910.25	\$ 1,948.50	\$ 1,801.45	\$ 180.15	\$ 1,981.60	
<b>Pricing Arrangements</b>							
Pricing arrangement (PA) - CofK reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	Jul-2016	as per agreement - GST applicable	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable	
Long term pricing arrangement (LTPA) - CofK reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement.	Jul-2016	as per agreement - GST applicable	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable	
<b>Aircraft Parking Fees</b>							
Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron.	Jul-2016	\$ 2.70	\$ 2.90	\$ 2.64	\$ 0.26	\$ 2.90	
<b>Passenger Service Charge</b>							
Charged per passenger (arriving and departing)	Jul-2016	\$ 12.60	\$ 12.90	\$ 11.91	\$ 1.19	\$ 13.10	
Passenger Service Charge - Children Under 12 Concession 50% (\$13.10 x 50%)	Jul-2016	\$ 6.30	\$ 6.45	\$ 6.00	\$ 0.60	\$ 6.60	
<b>Security and Screening Charge</b>							
Provision of Safety & Security costs for 2 lanes charged per departing passenger.	Jul-2016	\$ 15.47	\$ 15.23	\$ 14.09	\$ 1.41	\$ 15.50	
<b>Airside Attendance</b>							
ARO Airside Escort, attendance to operator's aircraft, follow me, contractor supervision etc. charged per hour	Jul-2016	\$ 78.70	\$ 80.30	\$ 74.27	\$ 7.43	\$ 81.70	
<b>Airside Environmental Charge</b>							
Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.	Jul-2016	\$ 78.70	\$ 80.30	\$ 74.27	\$ 7.43	\$ 81.70	
<b>Security and Compliance</b>							
Airport Carpark Access Card (Bond)	Jul-2016	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	
Airport Terminal Access Card Replacement	Jul-2016	\$ -	\$ 50.00	\$ 46.27	\$ 4.63	\$ 50.90	
Airport EKA Key Replacements	Jul-2016	\$ 247.30	\$ 252.20	\$ 233.18	\$ 23.32	\$ 256.50	
ASIC Cards (payable in advance) per card	Jul-2016	\$ 247.30	\$ 252.20	\$ 233.18	\$ 23.32	\$ 256.50	
ASIC Cards Replacement (per card)	Jul-2016	\$ 100.00	\$ 102.00	\$ 94.27	\$ 9.43	\$ 103.70	
ASIC Card (Bond)	Jul-2016	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	
Airside Drivers Licence New (24mth)	Jul-2016	\$ 40.00	\$ 40.00	\$ 37.00	\$ 3.70	\$ 40.70	
Airside Drivers Licence Renewal (24mth)	Jul-2016	\$ 20.00	\$ 20.00	\$ 18.45	\$ 1.85	\$ 20.30	
Visitor's Identification Card Pass (per card)	Jul-2016	\$ 15.00	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00	
<b>Karratha Terminal Lease Income</b>							
Lease Income-Terminal	Jul-2016	as per lease agreement - GST applicable	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable	
Terminal advertising (per contract)	Jul-2016	as per lease agreement - GST applicable	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable	
Lease Income-External of Terminal	Jul-2016	as per lease agreement - GST applicable	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable	
Car parking Bays (Exclusive Use) Per Bay/Per Annum	Jul-2016	as per lease agreement - GST applicable	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable	
Rental Car Meeting & Greeting Rights (Greater Of \$5,772.60 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2016	\$ 5,564.80	\$ 5,676.10	\$ 5,247.82	\$ 524.78	\$ 5,772.60	
<b>Karratha Terminal - Other</b>							
Hire of Meeting Room 1 - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ 30.90	\$ 50.00	\$ 46.27	\$ 4.63	\$ 50.90	
Hire of Meeting Rooms 1 and 2 - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ 75.00	\$ 69.36	\$ 6.94	\$ 76.30	
Hire of Meeting Room A - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ 110.00	\$ 101.73	\$ 10.17	\$ 111.90	
Hire of Meeting Room A. (in excess of 3 hours - per hour and part thereof)	Jul-2016	\$ -	\$ 90.00	\$ 83.18	\$ 8.32	\$ 91.50	

Fees And Charges Set By Council	Effective as of	2014/2015	2015/2016	FEE	GST	2016/2017
		TOTAL	TOTAL			TOTAL
Description		\$	\$	\$	\$	\$
<b>Karratha Terminal - Other</b>						
Hire of Meeting Room D - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ 467.00	\$ 431.73	\$ 43.17	\$ 474.90
Hire of Meeting Room D - per hour and part thereof. (in excess of 3 hours - per hour and part thereof)	Jul-2016	\$ -	\$ 250.00	\$ 231.18	\$ 23.12	\$ 254.30
Hire of Meeting Room A and D - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ 335.00	\$ 309.73	\$ 30.97	\$ 340.70
Hire of Rental Booth, Community Rate - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ -	\$ 21.91	\$ 2.19	\$ 24.10
Hire of Rental Booth, Commercial Rate - per hour and part thereof. (Minimum 3 hours)	Jul-2016	\$ -	\$ -	\$ 28.45	\$ 2.85	\$ 31.30
<b>Economic Services</b>						
Reimbursement Recoverables - Annual Service Charge - Water - Potable	Jul-2016	\$ 2,077.90	\$ 2,119.50	\$ 1,959.55	\$ 195.95	\$ 2,155.50
Reimbursement Recoverables - Annual Service Charge - Power	Jul-2016	\$ 2,069.10	\$ 2,110.50	\$ 1,951.27	\$ 195.13	\$ 2,146.40
Reimbursement Recoverables - Annual Service Charge -Sewer Connection	Jul-2016	\$ 1,038.40	\$ 1,059.20	\$ 979.27	\$ 97.93	\$ 1,077.20
Reimbursement Recoverables - Terminal Outgoings	Jul-2016	as per agreement - GST applicable	as per agreement - GST applicable		GST applicable	as per agreement - GST applicable
Roadside billboard advertising (Office of Road Safety)	Jul-2016	\$ 1,236.60	\$ 1,261.30	\$ 1,166.13	\$ 116.61	\$ 1,282.74
<b>Parking and Ground Transport</b>						
<b>Short Term Parking</b>						
0-30 mins Free	Jul-2016	no charge	no charge			no charge
31-45 mins	Jul-2016	\$ 3.00	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
46-59 mins	Jul-2016	\$ 4.00	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
1-2 hrs	Jul-2016	\$ 5.00	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
2-3 hrs	Jul-2016	\$ 7.00	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00
3-4 hrs	Jul-2016	\$ 7.00	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00
4-5 hrs	Jul-2016	\$ 7.00	\$ 9.00	\$ 8.18	\$ 0.82	\$ 9.00
5-6 hrs	Jul-2016	\$ 7.00	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
6-7 hrs	Jul-2016	\$ 7.00	\$ 11.00	\$ 10.00	\$ 1.00	\$ 11.00
7-8 hrs	Jul-2016	\$ 25.00	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Per day thereafter	Jul-2016	\$ 25.00	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
\$25 maximum charge in 24 hour period. Each extra day or part thereof \$25.Hourly rates do not apply for part days beyond the first.	Jul-2016					
<b>Long Term Parking</b>						
1 day	Jul-2016	\$ 12.00	\$ 14.00	\$ 12.73	\$ 1.27	\$ 14.00
2 days	Jul-2016	\$ 24.00	\$ 28.00	\$ 25.45	\$ 2.55	\$ 28.00
3 days	Jul-2016	\$ 36.00	\$ 42.00	\$ 38.18	\$ 3.82	\$ 42.00
4 days	Jul-2016	\$ 48.00	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
5 days	Jul-2016	\$ 60.00	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
6 days	Jul-2016	\$ 72.00	\$ 84.00	\$ 76.36	\$ 7.64	\$ 84.00
7 days	Jul-2016	\$ 84.00	\$ 98.00	\$ 89.09	\$ 8.91	\$ 98.00
8-14 days (per day)	Jul-2016	\$ 10.00	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
Per day thereafter	Jul-2016	\$ 8.00	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
Daily price applies to 24 hour period or part thereof.	Jul-2016					
<b>Parking Concession</b>						
Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	Jul-2016	50.00% of applicable parking fee	50.00% of applicable parking fee		GST applicable	50.00% of applicable parking fee
Provide one (x1) free 3 Day Long Term Airport Carpark Parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	Jul-2016	as per description	as per description		GST applicable	as per description
<b>Other Charges</b>						
Lost Ticket	Jul-2016	\$ 200.00	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Lost Ticket Admin Fee	Jul-2016	\$ 35.00	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Processing fee - American express	Jul-2016	transaction amount plus 1.65%	transaction amount plus 1.65%			transaction amount plus 1.65%
<b>Bus Parking Fees - (Authorised Buses Only *)</b>						
* ALL Buses are required to have authorised permits, as issued through Airport Management						
0 - 30 minutes	Jul-2016	\$ 2.00	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
31 - 40 minutes	Jul-2016	\$ 10.00	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
41 - 50 minutes	Jul-2016	\$ 50.00	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
51 minutes to 1 hour	Jul-2016	\$ 75.00	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
> 1 hour and every hour thereafter or part thereof	Jul-2016	\$ 100.00	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Authorised Bus Pass (1)	Jul-2016	\$ 500.00	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
Authorised Bus Pass (2)	Jul-2016	\$ 1,000.00	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
Authorised User Pass (one off fee for swipe card)	Jul-2016	\$ 50.00	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
<b>Roebourne Airstrip</b>						
Hangar Lease Per Square Metre Per Annum	Jul-2016	\$ 12.40	\$ 12.60	\$ 11.64	\$ 1.16	\$ 12.80
Other Lease Income	Jul-2016	as per lease agreement - GST applicable	as per lease agreement - GST applicable		GST applicable	as per lease agreement - GST applicable