

# City of Karratha

Notes To And Forming Part Of The Budget  
For The Year Ending 30 June 2015

		2013/2014				2014/2015			
Account number	Description	Effective as of	FEE (ex GST)	GST	GST	GST	GST	GST	GST
			\$	\$	\$	\$	\$	\$	\$
<b>Landing Fees</b>									
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 15,000kg or more	Jul-2014	\$ 37.45	\$ 3.75	\$ 41.20	\$ 37.45	\$ 3.75	\$ 41.20	
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2014	\$ 20.82	\$ 2.08	\$ 22.90	\$ 20.82	\$ 2.08	\$ 22.90	
460710	Landing Fee - Charged per tonne MTOW; All Aircraft 5,700 or less	Jul-2014	\$ 5.18	\$ 0.52	\$ 5.70	\$ 5.18	\$ 0.52	\$ 5.70	
<b>Heavy Charter</b>									
460710	WSO provision, inspections x 2, U/S marker placement and removal and supervision of VIC holders, forwarding application forms transferring data into system, producing VIC pass, Coordination of parking, NOTAM issuing and pavement concession approval	Jul-2014	\$ 1,736.59	\$ 173.66	\$ 1,910.25	\$ 1,736.59	\$ 173.66	\$ 1,910.25	
<b>Pricing Arrangements</b>									
PA	Pricing arrangement (PA) - SOR reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.	Jul-2014			By Agreement Plus GST			By Agreement Plus GST	
LTPA	Long term pricing arrangement (LTPA) – SOR reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements. \$ = By Agreement.	Jul-2014			By Agreement Plus GST			By Agreement Plus GST	
<b>Aircraft Parking Fees</b>									
460710	Charged per tonne MTOW/per day for aircrafts 5,700kg or more, overnight on main apron.	Jul-2014	\$ 2.45	\$ 0.25	\$ 2.70	\$ 2.45	\$ 0.25	\$ 2.70	
<b>Passenger Service Charge</b>									
460710	Charged per passenger (arriving and departing)	Jul-2014	\$ 11.45	\$ 1.15	\$ 12.60	\$ 11.45	\$ 1.15	\$ 12.60	
460710	Passenger Service Charge - Children Under 12 Concession 50% (\$12.00 x 50%)	Jul-2014	\$ 5.73	\$ 0.57	\$ 6.30	\$ 5.73	\$ 0.57	\$ 6.30	
<b>Security and Screening Charge</b>									
460710	Charged per departing passenger 1 July 2014 - 31 Mar 2015	Jul-2014	\$ -	\$ -	\$ -	\$ 10.51	\$ 1.05	\$ 11.56	
460710	Charged per departing passenger 1 Apr 15 – 30 June 15	Apr-2015	\$ -	\$ -	\$ -	\$ 14.06	\$ 1.41	\$ 15.47	
<b>Airside Attendance</b>									
460710	ARO Airside Escort, attendance to operator's aircraft, follow me, contractor supervision etc charged per hour	Jul-2014	\$ 61.36	\$ 6.14	\$ 67.50	\$ 71.55	\$ 7.15	\$ 78.70	
<b>Airside Environmental Charge</b>									
460710	Where aircraft operators are responsible and do not complete their own clean up to the Airport's satisfaction, we will clean up any fuel or oil spills at the following hourly rates. This Charge applies only to clean up of fuel and oil on the Airport. In addition, consumables will be charged at cost.	Jul-2014	\$ 71.55	\$ 7.15	\$ 78.70	\$ 71.55	\$ 7.15	\$ 78.70	
<b>Security and Compliance</b>									
460710	Airport Key / Access Card (DEPOSIT)	Jul-2014	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
460710	Airport Key Replacements	Jul-2014	\$ 224.82	\$ 22.48	\$ 247.30	\$ 224.82	\$ 22.48	\$ 247.30	
460710	ASIC Cards (payable in advance) per card	Jul-2014	\$ 224.82	\$ 22.48	\$ 247.30	\$ 224.82	\$ 22.48	\$ 247.30	
460710	ASIC Cards Replacement (per card)	Jul-2014	\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	
460710	Airside Drivers Licence New (24mnth)	Jul-2014	\$ 36.36	\$ 3.64	\$ 40.00	\$ 36.36	\$ 3.64	\$ 40.00	
460710	Airside Drivers Licence Renewal (24mnth)	Jul-2014	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00	
460710	VIC Pass (per card)	Jul-2014	\$ 13.64	\$ 1.36	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00	
<b>Karratha Terminal Lease Income</b>									
460712	Lease Income-Terminal	Jul-2014			As per lease agreement Plus GST			As per lease agreement Plus GST	
460712	Terminal advertising (per contract)	Jul-2014			As per lease agreement Plus GST			As per lease agreement Plus GST	
460712	Lease Income-External of Terminal	Jul-2014			As per lease agreement Plus GST			As per lease agreement Plus GST	
460712	Meter reading fee (per meter in accordance with lease/agreement)	Jul-2014	\$ 20.45	\$ 2.05	\$ 22.50	\$ 20.45	\$ 2.05	\$ 22.50	
460712	Administration Fee (per lease/agreement)	Jul-2014	\$ 88.27	\$ 8.83	\$ 97.10	\$ 88.27	\$ 8.83	\$ 97.10	
460712	Car parking Bays (Exclusive Use) Per Bay/Per Annum	Jul-2014			As per lease agreement			As per lease agreement	
460711	Rental Car Meeting & Greeting Rights (Greater Of \$5,564.80 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2014	\$ 5,058.91	\$ 505.89	\$ 5,564.80	\$ 5,058.91	\$ 505.89	\$ 5,564.80	
<b>Karratha Terminal - Other</b>									
460712	Meeting Room Commercial use (per hour)	Jul-2014	\$ 28.09	\$ 2.81	\$ 30.90	\$ 28.09	\$ 2.81	\$ 30.90	
460712	Meeting Room Non-profit organisation use (per hour)	Jul-2014	\$ 11.27	\$ 1.13	\$ 12.40	\$ 11.27	\$ 1.13	\$ 12.40	
<b>Economic Services</b>									
460770	Reimbursement Recoverables - Water - Potable	Jul-2014	\$ -	\$ -	\$ -	\$ 1,889.00	\$ 188.90	\$ 2,077.90	
460770	Reimbursement Recoverables - Power	Jul-2014	\$ -	\$ -	\$ -	\$ 1,881.00	\$ 188.10	\$ 2,069.10	
460770	Reimbursement Recoverables - Sewer Connection	Jul-2014	\$ -	\$ -	\$ -	\$ 944.00	\$ 94.40	\$ 1,038.40	
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2014	\$ -	\$ -	\$ -			As per agreement Plus GST	
420710	Roadside billboard advertising (Office of Road Safety)	Jul-2014	\$ 1,124.18	\$ 112.42	\$ 1,236.60	\$ 1,124.18	\$ 112.42	\$ 1,236.60	

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For The Year Ending 30 June 2015

		2013/2014				2014/2015			
Effective	FEE (ex GST)	GST		GST	GST	GST	GST	GST	
Account as of	Description	\$	\$	\$	\$	\$	\$	\$	
<b>5. Fees And Charges Set By Council</b>									
<b>Landing Fees</b>									
<b>Parking and Ground Transport</b>									
<b>Short Term Parking</b>									
460710	0-30 mins Free				no charge				no charge
460710	31-45 mins \$3	Jul-2014	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00	
460710	46-59 mins \$4	Jul-2014	\$ 3.64	\$ 0.36	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00	
460710	1-2 hrs \$5	Jul-2014	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00	
460710	2-3 hrs \$7	Jul-2014	\$ 6.36	\$ 0.64	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00	
460710	3-4 hrs \$7	Jul-2014	\$ 6.36	\$ 0.64	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00	
460710	4-5 hrs \$7	Jul-2014	\$ 6.36	\$ 0.64	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00	
460710	5-6 hrs \$7	Jul-2014	\$ 6.36	\$ 0.64	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00	
460710	6-7 hrs \$7	Jul-2014	\$ 6.36	\$ 0.64	\$ 7.00	\$ 6.36	\$ 0.64	\$ 7.00	
460710	7-8 hrs \$25	Jul-2014	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	
460710	Per day thereafter \$25	Jul-2014	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00	
	\$25 maximum charge in 24 hour period. Each extra day or part thereof \$25. Hourly rates do not apply for part days beyond the first.	Jul-2014							
<b>Long Term Parking</b>									
460710	1 day \$12	Jul-2014	\$ 10.91	\$ 1.09	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00	
460710	2 days \$24	Jul-2014	\$ 21.82	\$ 2.18	\$ 24.00	\$ 21.82	\$ 2.18	\$ 24.00	
460710	3 days \$36	Jul-2014	\$ 32.73	\$ 3.27	\$ 36.00	\$ 32.73	\$ 3.27	\$ 36.00	
460710	4 days \$48	Jul-2014	\$ 43.64	\$ 4.36	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00	
460710	5 days \$60	Jul-2014	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00	
460710	6 days \$72	Jul-2014	\$ 65.45	\$ 6.55	\$ 72.00	\$ 65.45	\$ 6.55	\$ 72.00	
460710	7 days \$84	Jul-2014	\$ 76.36	\$ 7.64	\$ 84.00	\$ 76.36	\$ 7.64	\$ 84.00	
460710	8-14 days \$10 per day	Jul-2014	\$ 9.09	\$ 0.91	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	
460710	Per day thereafter* \$8	Jul-2014	\$ 7.27	\$ 0.73	\$ 8.00	\$ 7.27	\$ 0.73	\$ 8.00	
	*Daily price applies to 24 hour period or part thereof.	Jul-2014							
<b>Parking Concession</b>									
460710	Discount of 50% on applicable car parking fees for concession card holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS patients).	Jul-2014			50% of applicable parking fee			50% of applicable parking fee	
460710	Provide one (x1) free 3 Day Long Term Airport Carpark Parking pass to owner occupiers in Point Samson, Wickham and Roebourne.	Jul-2014			As per description			As per description	
<b>Other Charges</b>									
460710	Lost Ticket	Jul-2014	\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00	
460710	Lost Ticket Admin Fee	Jul-2014	\$ 31.82	\$ 3.18	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00	
460710	Processing fee - American express	Jul-2014			Transaction amount plus 1.65%			Transaction amount plus 1.65%	
<b>Bus Parking Fees - (Authorised Buses Only *)</b>									
* ALL Buses are required to have authorised permits, as issued through Airport Management									
460710	0 - 30 minutes	Jul-2014	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00	
460710	31 - 40 minutes	Jul-2014	\$ 9.09	\$ 0.91	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00	
460710	41 - 50 minutes	Jul-2014	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
460710	51 minutes to 1 hour	Jul-2014	\$ 68.18	\$ 6.82	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00	
460710	> 1 hour and every hour thereafter or part thereof	Jul-2014	\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00	
460710	Authorised Bus Pass (1)	Jul-2014	\$ 454.55	\$ 45.45	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00	
460710	Authorised Bus Pass (2)	Jul-2014	\$ 909.09	\$ 90.91	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00	
460710	Authorised User Pass (one off fee for swipe card)	Jul-2014	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00	
<b>Roebourne Airstrip</b>									
464711	Hangar Lease Per Square Metre Per Annum	Jul-2014	\$ 11.27	\$ 1.13	\$ 12.40	\$ 11.27	\$ 1.13	\$ 12.40	
464711	Other Lease Income	Jul-2014			As per lease agreement			As per lease agreement	
<b>Interest Charges</b>									
110800	Penalty Interest Overdue Sundry Debtors Invoices = 11%	Jul-2014			11%			11%	